110學年度「十二年國民基本教育課程綱要國民中小學階段前導學校」計畫經費核定一覽表

| 地區 | 編號 | 縣市 | 學校名稱 | 類型 | 授課鐘點費 | 講座鐘點費 | 出席費/輔導費/諮詢費 | 交通費 | 場地使用費 | 保險費 | 物品耗材費 | 國內旅費/差旅費 | 印刷費 | 膳宿費 | 全民健康保險補充保費 | 稿費 | 資料蒐集費 | 雜支 | 群組活動經費 | 設備費(不得超過計畫總經費20%) | 核定申請經費 | | | 財力分級補助比率 | 核定補助經費 | | | 第一期款(60%) | | | 第二期款(40%) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | | | | 經常門 | 資本門 | 總計 | | 經常門 | 資本門 | 合計 | 經常門 | 資本門 | 合計 | 經常門 | 資本門 | 合計 |
| 東區 | 463 | 花蓮縣 | 宜昌國中 | 核心學校 | 172,800 | 40,000 | 10,000 | 10,000 | | | 60,000 | 20,000 | | | 4,701 | | | 19,999 | 22,500 | 90,000 | 360,000 | 90,000 | 450,000 | 90% | 2,848,248 | 526,752 | 3,375,000 | 1,498,248 | 526,752 | 2,025,000 | 1,350,000 | 0 | 1,350,000 |
| | 464 | | 富北國中 | 中堅學校 | 97,920 | | 5,000 | | | | 16,000 | 90,510 | | | 2,171 | | | 13,399 | 15,000 | 60,000 | 240,000 | 60,000 | 300,000 | | | | | | | | | | |
| | 465 | | 慈大附中國中部 | 中堅學校 | 144,000 | 8,000 | 5,000 | 12,480 | | | 5,000 | 54,000 | | 4,800 | 3,312 | | | 3,408 | | 60,000 | 240,000 | 60,000 | 300,000 | | | | | | | | | | |
| | 466 | | 化仁國中 | 中堅學校 | 144,000 | 40,000 | | 13,440 | | | | 12,000 | | | 3,882 | | | 11,678 | 15,000 | 60,000 | 240,000 | 60,000 | 300,000 | | | | | | | | | | |
| | 467 | | 萬榮國中 | 中堅學校 | 100,800 | 18,000 | 50,000 | 5,000 | | | 10,000 | 45,000 | | | 3,561 | | | 12,639 | 15,000 | 40,000 | 260,000 | 40,000 | 300,000 | | | | | | | | | | |
| | 468 | | 瑞穗國中 | 中堅學校 | 144,000 | 16,000 | | 2,332 | | | 35,412 | 17,000 | | | 3,376 | | | 14,880 | 15,000 | 52,000 | 248,000 | 52,000 | 300,000 | | | | | | | | | | |
| | 469 | | 北埔國小 | 中堅學校 | 128,000 | 48,000 | 5,000 | 20,000 | | | 7,000 | 28,800 | 6,000 | | 3,819 | | | 10,381 | 15,000 | 28,000 | 272,000 | 28,000 | 300,000 | | | | | | | | | | |
| | 470 | | 北昌國小 | 中堅學校 | 128,000 | 62,000 | 2,500 | 10,560 | | | | 28,800 | 5,000 | | 4,060 | | 8,450 | 8,630 | 15,000 | 27,000 | 273,000 | 27,000 | 300,000 | | | | | | | | | | |
| | 471 | | 柴迪國小 | 中堅學校 | 128,000 | 12,000 | 10,000 | 12,000 | 6,000 | | 28,800 | 20,160 | | | 3,165 | | | 14,875 | 15,000 | 50,000 | 250,000 | 50,000 | 300,000 | | | | | | | | | | |
| | 472 | | 新城國小 | 中堅學校 | 80,640 | 36,000 | 10,000 | 20,000 | 6,000 | | 30,000 | 28,800 | | | 2,672 | | | 12,888 | 15,000 | 58,000 | 242,000 | 58,000 | 300,000 | | | | | | | | | | |
| | 473 | | 宜昌國小 | 中堅學校 | 80,640 | 100,000 | 2,500 | 2,000 | | | 38,000 | 1,760 | | | 3,497 | | 5,950 | 14,373 | 15,000 | 36,280 | 263,720 | 36,280 | 300,000 | | | | | | | | | | |
| | 474 | | 稻香國小 | 中堅學校 | 128,000 | 36,000 | 5,000 | 15,000 | | | 30,000 | 28,800 | | | 3,565 | | | 14,635 | 15,000 | 24,000 | 276,000 | 24,000 | 300,000 | | | | | | | | | | |
| | **小計** | | | | **1,476,800** | **416,000** | **105,000** | **122,812** | **12,000** | **0** | **260,212** | **375,630** | **11,000** | **4,800** | **41,781** | **0** | **14,400** | **151,785** | **172,500** | **585,280** | **3,164,720** | **585,280** | **3,750,000** | | | | | | | | | | |