

104財源-102年度用人費用賸餘

序號	學校	撥補數 (A)	決算數 (B)	用人費用繳回數 (C)	調整後用人費用賸餘 (D=A-B-C)	102本期賸餘	建議104財源
1	310美崙國中	87,489,000	87,082,911	218,000	188,089	558,820	188,000
2	310花崗國中	150,695,000	140,387,295	9,209,000	1,098,705	1,660,290	1,098,000
3	312國風國中	176,433,000	166,867,494	8,955,000	610,506	1,144,487	610,000
4	313自強國中	105,671,000	102,024,031	3,192,000	454,969	491,857	454,000
5	315秀林國中	45,529,504	44,082,116	1,167,000	280,388	13,878	13,000
6	316新城國中	58,690,000	55,483,297	2,634,000	572,703	681,282	572,000
7	317宜昌國中	103,958,000	100,503,939	3,003,000	451,061	689,437	451,000
8	318化仁國中	64,290,260	59,578,559	4,845,000	- 133,299	2,276,561	-
9	320吉安國中	52,609,000	49,169,587	3,220,000	219,413	231,611	219,000
10	321平和國中	31,313,000	31,069,623	96,000	147,377	119,404	147,000
11	322壽豐國中	35,855,000	35,368,262	254,000	232,738	896,987	232,000
12	325鳳林國中	41,686,000	40,305,198	1,018,000	362,802	614,299	362,000
13	326萬榮國中	18,631,000	17,579,515	865,000	186,485	296,569	186,000
14	327光復國中	50,418,000	45,839,210	4,244,000	334,790	498,252	334,000
15	328富源國中	17,227,000	16,690,922	376,000	160,078	390,176	160,000
16	329瑞穗國中	46,136,000	41,780,601	3,919,000	436,399	734,290	436,000
17	330三民國中	21,980,000	19,303,091	2,165,000	511,909	516,149	511,000
18	332玉里國中	85,215,000	78,791,153	5,652,000	771,847	856,364	771,000
19	333玉東國中	22,048,000	20,626,127	1,146,000	275,873	288,398	275,000
20	334富北國中	21,138,000	18,507,171	2,276,000	354,829	376,876	354,000
21	335富里國中	28,296,000	26,736,755	1,330,000	229,245	234,630	229,000
22	336豐濱國中	21,838,000	19,866,625	1,602,000	369,375	493,149	369,000
23	337東里國中	19,704,000	16,290,557	3,174,000	239,443	262,114	239,000
25	800體育高中	35,246,000	33,763,725	1,114,000	368,275	2,476,659	368,000
	總計		1,267,697,764	65,674,000	8,724,000	16,802,539	8,578,000