

花蓮縣112學年輔導教師人力運用計畫-專任輔導教師(人事費)預算分配 修訂版一覽表

編號	預算代號	校名	112學年度專任輔導教師人數	112學年度預算	教育部補助(88%)	教育部補助40%	112學年度第1期款					第二期款核定分配		總計
							教育部補助10%		縣配合款40%		縣配合款10%	教育部補助50%(113年度)	縣配合款50%(113年度)	
							112年度	113年度	112年度	113年度				
1	310	縣立美崙國中	2	1,600,000	1,408,000	563,200	48,800	60,000	68,000	8,800	19,200	736,000	96,000	1,600,000
2	311	縣立花崗國中	3	2,400,000	2,112,000	844,800	91,200	90,000	104,000	11,200	28,800	1,086,000	144,000	2,400,000
3	312	縣立國風國中	4	3,200,000	2,816,000	844,800	423,200	120,000	104,000	11,200	28,800	1,428,000	240,000	3,200,000
4	313	縣立自強國中	2	1,600,000	1,408,000	563,200	48,800	60,000	68,000	8,800	19,200	736,000	96,000	1,600,000
5	315	縣立秀林國中	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
6	316	縣立新城國中	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
7	317	縣立宜昌國中	2	1,600,000	1,408,000	563,200	48,800	60,000	68,000	8,800	19,200	736,000	96,000	1,600,000
8	318	縣立化仁國中	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
9	320	縣立吉安國中	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
10	321	縣立平和國中	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
11	322	縣立壽豐國中	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
12	325	縣立鳳林國中	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
13	326	縣立萬榮國中	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
14	327	縣立光復國中	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
15	328	縣立富源國中	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
16	329	縣立瑞穗國中	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
17	330	縣立三民國中	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
18	332	縣立玉里國中	2	1,600,000	1,408,000	563,200	48,800	60,000	68,000	8,800	19,200	736,000	96,000	1,600,000
19	333	縣立玉東國中	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
20	334	縣立富北國中	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
21	335	縣立富里國中	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
22	336	縣立豐濱國中	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
23	337	縣立東里國中	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
24		南平中學	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
			33	26,400,000	23,232,000	9,011,200	1,148,800	990,000	1,092,000	136,800	307,200	12,082,000	1,632,000	26,400,000
25	602	縣立明義國小	2	1,600,000	1,408,000	563,200	48,800	60,000	36,000	40,800	19,200	736,000	96,000	1,600,000
26	603	縣立明廉國小	1	800,000	704,000	281,600	33,400	30,000	35,000	3,400	9,600	359,000	48,000	800,000
27	604	縣立明恥國小	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
28	605	縣立中正國小	2	1,600,000	1,408,000	281,600	356,400	60,000	34,000	4,400	9,600	710,000	144,000	1,600,000
29	608	縣立中華國小	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
30	609	縣立忠孝國小	1	800,000	704,000	281,600	33,400	30,000	35,000	3,400	9,600	359,000	48,000	800,000
31	611	縣立鑄強國小	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
32	613	縣立新城國小	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
33	614	縣立北埔國小	1	800,000	704,000	281,600	42,400	30,000	36,000	2,400	9,600	350,000	48,000	800,000
34	617	縣立吉安國小	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
35	618	縣立宜昌國小	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
36	619	縣立北昌國小	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
37	621	縣立稻香國小	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
38	623	縣立化仁國小	1	800,000	704,000	281,600	24,400	30,000	2,000	36,400	9,600	368,000	48,000	800,000
39	624	縣立太昌國小	1	800,000	704,000	281,600	42,400	30,000	36,000	2,400	9,600	350,000	48,000	800,000
40	647	縣立瑞穗國小	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
41	658	縣立玉里國小	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
42	665	縣立中城國小	1	800,000	704,000	281,600	24,400	30,000	34,000	4,400	9,600	368,000	48,000	800,000
43	707	縣立中原國小	1	800,000	704,000	281,600	42,400	30,000	36,000	2,400	9,600	350,000	48,000	800,000
			21	16,800,000	14,784,000	5,632,000	892,000	630,000	624,000	144,000	192,000	7,630,000	1,056,000	16,800,000
		國中小合計	54	43,200,000	38,016,000	14,643,200	2,040,800	1,620,000	1,716,000	280,800	499,200	19,712,000	2,688,000	43,200,000